

# Long Range Facilities Planning Team

Meeting #4  
March 30, 2023  
6-8pm



Establish a partnership of District staff, parents, and community members to advise the District by analyzing data, evaluating potential solutions, and making recommendations to the Administration for planning educational facilities that will meet the changing needs of the BISD community.



## Parameters:

1. This committee provides recommendations to the Administration for planning future facilities needs, but does not have decision-making authority.
2. Committee agendas and reports will be posted on the District Bond website.
3. Meetings will be facilitated by BISD administrators.
4. Focus Groups will be used to explore specific strategies and will bring potential solutions back to the full Team for discussion and recommendations



# Meeting Agenda

**Welcome and Overview**

**Long Range Facilities Master Plan**

**Why Swim Center and Stadium Solutions?**

**Swim Center Solutions Focus Group Recap and Discussion**

**Stadium Solutions Focus Group Recap and Discussion**

**Spring Focus Groups**



# **Long Range Facilities Master Plan**



# **Why Swim Center and Stadium Solutions?**



# Swim Center:

What problem are we trying to solve?

- Since 2006, BISD has added four additional campuses that participate in UIL swimming (7 total), and continued to offer a District owned club program in a growing community while not increasing pool nor locker room capacity limiting participation in programs.
- The Swim Center is a facility constructed using materials with a finite life span and susceptible to severe weather conditions.



## Stadium Solutions:

What problem are we trying to solve?

- Tiger Field is an aging facility with major maintenance and capital renewal issues that need to be addressed if it is going to continue to operate as a varsity football facility.
- Develop a long term plan to address stadium needs for two comprehensive high schools?



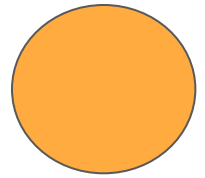


# Bond Items

Cafeteria Equipment & Flooring (10 campuses)	Aging + Evolving	\$2,641,321
<del>New Buses</del>	<del>Growth</del>	<del>\$7,950,000</del>
<del>BISD Agriculture Facility</del>	<del>Growth</del>	<del>\$2,715,900</del>
Furniture Replacement (10 campuses)	Aging + Evolving	\$2,201,242
BHS CTE (Full) Addition	Growth, Aging + Evolving	\$38,603,480
Transportation Satellite Station	Growth	\$10,449,755
BHS Tennis Expansion + Accessibility	Program Equity	\$800,000
New Swim Center	Aging, Growth, Equity	\$47,500,000
Tiger + Bronco Field Expansions	Program Equity	\$64,000,000
New District Stadium	Program Equity	\$57,500,000

PROJECTS	DRIVER	COST
Elementary #12	Growth	\$40,064,028
Elementary #13	Growth	\$43,567,482
Delta Program Facility	Program Equity	\$2,500,000
Southwest Elementary Addition	Aging + Evolving	\$13,300,000
MEP, Roofing and Interior Finishes	Aging + Evolving	\$11,703,423
Campus Safety + Security Upgrades	Safety	\$6,321,040
BHS CTE Addition & Band Hall/Fine Arts	Growth	\$19,996,520
BHS Interior Finishes Renovation	Aging + Evolving	\$6,927,894
Land Acquisition	Growth	\$7,078,500
MS Athletic + Fine Arts Upgrades	Program Equity	\$28,560,576
Technology Devices + Equipment	Technology	\$10,052,889
Technology Infrastructure	Technology	\$676,624
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<del>New Buses</del>	<del>Growth</del>	<del>\$7,950,000</del>
<del>BISD Agriculture Facility</del>	<del>Growth</del>	<del>\$2,715,900</del>
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# Committee Solutions - Swim



## **Option 1** **21**

New BISD Natatorium

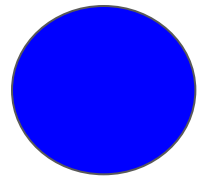
## **Option 2** **0**

Renovate current facility

## **Option 3** **13**

Address in a later bond

# Committee Solutions - Stadium



## **Option 1** **8**

New District Stadium  
- stand alone

## **Option 2** **12**

Tiger Field Renovations +  
Bronco Field expansion

## **Option 3** **2**

Convert Tiger Field  
to District Stadium

## **Option 4** **12**

Address in a later bond

## Focus Groups:

- Will provide opportunities for detailed analysis of complex problems
- 2-3 will be working at a time
- Are completely voluntary
- Will meet in between LRFPT meetings
- Will have an organizational chairperson
- Will include individuals not on the LRFPT
- Is an opportunity for student voice
- Will report back to the LRFPT
- Narrow scopes of options to be considered to the LRFPT



## Tonight:

“analyzing data, evaluating potential solutions, and making recommendations to the Administration”



# Swim Center Focus Group



## Swim Center Focus Groups:

Meeting 1 - Tour of the Roy and Jean Potts Swim Center & Utilization

### Physical Structure:

- Opened in 2007, part of the 2006 Bond
  - At the time, it supported 1 HS and 2 MS swim teams as well as community use
  - The enrollment of BHS was 2,194 students
  - Currently we have 4,130 HS students (88% increase)
- Double membrane bubble facility with a finite lifespan
- 8 Lane 25 yard competition pool
- 3 Lane 25 yard teaching pool
- 50 Lockers, 4 showers & 3 to 4 bathrooms per locker room
- 19,020 square feet



# Swim Center Focus Groups:

Meeting 1 - Tour of the Roy and Jean Potts Swim Center & Utilization

## Current Usage:

- 64 High School Swimmers
- 162 Club Swimmers
- 26 Masters Swimmers
- 25-30 Water Aerobics Participants
- 140 Summer Swim Lesson Participants

## Swim Meets:

- 21 Meets at 50 Meter Pools
  - With an avg of 300 to 600 swimmers





## Swim Center Focus Groups:

Meeting 2 - Tours of other facilities

- Mansfield ISD Natatorium
- Northwest ISD Natatorium



## Swim Center Focus Groups:

Meeting 3 - Facility needs exercise and solutions exercise

- Members prioritized aquatics facility needs.
- Members brainstormed swim center solutions and completed Pros/Cons on each solution.
- Members then narrowed possible solutions down to three.



## Swim Center Focus Groups:

### Meeting 3 - Priorities

1. More Pool Space ( Long Course Pool - 50 meter w/ Diving - Deeper pool - 7ft) with a 4 lane 25 yard teaching pool.
2. Separate Public Restrooms
3. More Spectator Seating (Elevated preferably L shaped)
4. Adequate Parking
5. Weight Room - Dryland Space
6. More Locker Room Space
7. Permanent Structure ( not a bubble ) improved air quality
8. Classroom - Teaching Room
9. Office Space
10. Concession Area / Pro Shop
11. More Deck Space
12. Storage Space



## Swim Center Focus Groups:

Meeting 4 - Recapped the narrowed solutions and ranked solutions

- Members completed Pros / Cons for the three solutions
- Members ranked the 3 solutions.



## Swim Center Focus Groups:

### Focus Group Solutions with Ranking

1. Competition Facility - **Unanimous 1st Choice of Focus Group**
  - 50 meter pool w/ diving, 4 lane 25 yd teaching pool
  - All the amenities to host big swim meets
2. Practice Facility - **Unanimous 2nd Choice**
  - 50 meter pool w/ diving, 4 lane 25 yd teaching pool
  - Necessary Amenities for practice
3. Outdoor Facility - **Received No votes**
  - 50 meter heated pool, located next to current swim center
  - Minimum spectator seating, additional locker rooms



1. At your table, discuss each solution presented by the focus group.
2. Choose a speaker to share out.
3. Discuss Pros and Cons as presented for each solution.
4. Add additional thoughts to each solution.
5. Share out by table group.
6. Indicate your preference for the solution that will best address needs for BISD.



# Stadium Solutions Focus Group



## Stadium Focus Groups:

- **Meeting 1 - Tour of Tiger Field**
  - **Opened 1996**
    - **BISD had 1 HS and 1 MS**
    - **The enrollment of BHS was 1,987**
    - **Currently we have 4,130 HS students (104% increase)**
    - **It serves as the varsity football stadium for 2 high schools**
  - **No major renovations have taken place**
  - **It has a capacity of 7,664 (4,710 Home, 2,954 Visitor)**
  - **Jumbotron was installed in 2012**
  - **Turf was replaced in 2015**





## Stadium Focus Groups:

- **Meeting 2 - Rank observations of needs observed on tour of Tiger Field in order of importance.**
  - ADA
  - Lake Belton and Visiting Team Locker Rooms
  - Lighting
  - Jumbotron
  - Bleachers & Seating
  - Pressbox
  - Concourse
  - Facility capable of hosting 5A/6A marching contests
  - Parking
  - Concessions



## Stadium Focus Groups:

- **Meeting 2 - Defined District and Campus Stadiums**

DISTRICT STADIUM - Is a shared use facility, it is shared with multiple schools within the same school district. It is district ran and managed.

CAMPUS STADIUM - Is a single high school use facility. Is campus ran and managed.



## Stadium Focus Groups:

- **Meeting 2 - Participation numbers**

Football (Middle School & Secondary) - 1,008 Participants

Fine Arts (Middle School & Secondary) - 1,272 Participants

CTE - 80

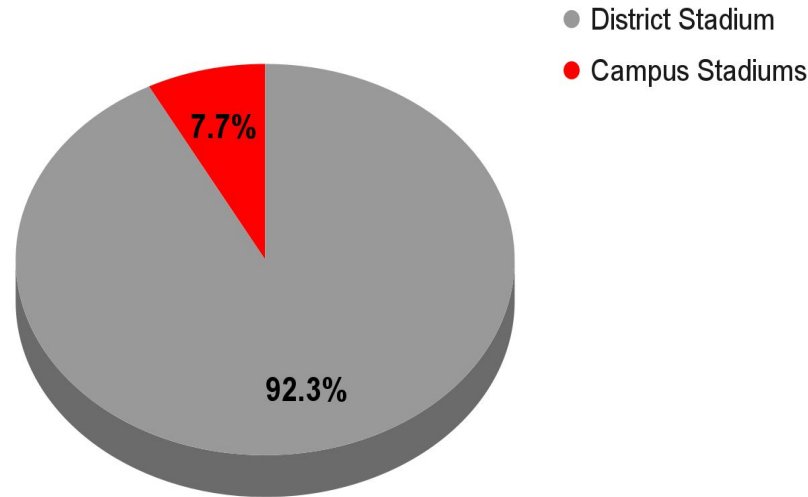
Cheer (Middle School & Secondary) 171 Participants



## Stadium Focus Groups:

- Meeting 2 - 5A / 6A Stadium Data

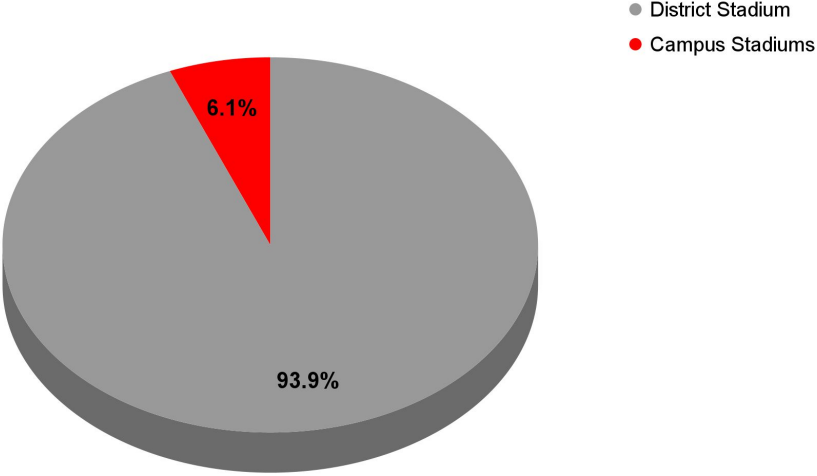
501 5A & 6A Schools in the State  
402 are apart of Multi-School Districts  
371 share a District Stadium  
31 have a Campus Stadium



## Stadium Focus Groups:

- Meeting 2 - 2 to 3 HS Districts

49 Districts across the state that operate 2-3 Comprehensive High Schools  
46 - District Stadiums  
3 - Campus Stadiums



## Stadium Focus Groups:

- Meeting 2 - Pros / Cons for District Stadium & Campus Stadiums



## Stadium Focus Groups:

- Meeting 3 - Stadium Tours

Crowley ISD - 2 High Schools - 3rd down the road

Midlothian ISD - 2 High Schools

Waco ISD - 2 High Schools



## Stadium Focus Groups:

- **Meeting 4 - Scoping Exercise, Stadium Elements**
  - **Press Box**
  - **Concessions**
  - **Field House**
  - **Grandstands**
  - **Field Elements**
  - **Site Elements**





1. **At your table, discuss the minimum facility standard recommended by the focus group for each stadium element.**
2. **Choose a speaker to share out.**
3. **Share your thoughts regarding the facility standards recommended by the focus group.**
4. **Add additional thoughts regarding facility standard for each stadium element.**



## Long Term Stadium(s) Plan Preference Sheet

- **District Stadium Preference**
- **Campus Stadium Scope**
- **Your Preferred Solution**



# Upcoming Focus Group Opportunities



## Active Focus Groups:

- **Campus Capacity and Utilization Study:** School capacity is heavily dependent on program offerings and utilization. This focus group will examine research around school size and how program offerings impact capacity. In addition school utilization rates and their impact on capacity will also be explored.



## Active Focus Groups:

- **Safety Standards and Considerations with TEA Standards**
- **Performing Arts Facility Renewal Planning**



# Thank You

**Next Meeting**  
**June 8, 2023**  
**6:00-8:00 p.m.**

