

**BELTON ISD - 2014-2015 School Year**

<u>Adopted Budget</u>	<u>Fund 199</u>	<u>Fund 240</u>	<u>Fund 511</u>	
	<b>General Fund</b>	<b>Child Nutrition</b>	<b>Debt Service</b>	
<b>Revenues-By Object</b>				
Local Sources	\$ 29,085,140	\$2,130,000	\$6,460,901	
State Sources	\$ 54,875,662	\$108,900	\$3,322,758	
Federal Sources	\$ 594,000	\$3,463,176	\$0	<b>Revenue</b>
<b>Total Revenues</b>	<b>\$ 84,554,802</b>	<b>\$5,702,076</b>	<b>\$9,783,659</b>	<b>\$100,040,537</b>

<b>Expenditures-By Function</b>				
11-Instruction	\$ 45,503,097			
12- Instructional resources & media services	\$ 981,822			
13- Curriculum & staff development	\$ 1,341,215			
21- Instructional leadership	\$ 1,990,983			
23- School leadership	\$ 4,926,977			
31- Guidance, counseling, & evaluation services	\$ 2,697,943			
32- Social work services	\$ 311,768			
33- Health services	\$ 973,972			
34- Student transportation	\$ 3,990,169			
35- Child Nutrition	\$ -	\$5,702,076		
36- Cocurricular/extracurricular activities	\$ 2,906,070			
41- General administration	\$ 2,528,469			
51- Plant maintenance and operations	\$ 10,040,085			
52- Security and monitoring services	\$ 628,391			
53- Data processing services	\$ 2,144,144			
61- Community services	\$ 237,243			
71- Debt Service	\$ 579,454		\$9,507,830	
81- Facilities acquisition and construction	\$ 2,470,000			
95- Payments to JJAEP	\$ 25,000			
99- Intergovernmental Charges	\$ 278,000			
<b>Total Expenditures</b>	<b>\$ 84,554,802</b>	<b>\$5,702,076</b>	<b>\$9,507,830</b>	<b>Expenditure \$ 99,764,708</b>

<b>Operating Transfers</b>			
Other resources	\$ -	\$0	\$0
Other uses	\$ -	\$0	\$0
<b>Total Operating Transfers</b>	<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>