

Bond 2022 Estimated Total Project Costs

PROPOSITION A	COST ESTIMATES
Elementary #12	\$40,064,028
Elementary #13	\$43,567,482
Delta Program Facility	\$2,500,000
Southwest Elementary Addition	\$13,300,000
MEP, Roofing and Interior Finishes	\$8,942,812
Campus Safety + Security Upgrades	\$6,041,040
BHS & NTH@W CTE Addition & Band Hall/Fine Arts	\$23,596,520
BHS Interior Finishes Renovation	\$6,927,894
Land Acquisition	\$7,000,897
LBMS Fine Arts Facility Expansion	\$8,582,703
Technology Infrastructure	\$676,624
New Buses	\$5,625,000
BISD Agriculture Facility	\$2,000,000
TOTAL	\$168,825,000
PROPOSITION B	COST ESTIMATES
Technology Devices + Equipment	\$5,000,000
TOTAL	\$5,000,000